

CITY OF BURNABY
THE PARKS, RECREATION AND CULTURE COMMISSION

A G E N D A

2011 OCTOBER 19

7:00 P.M.

<p>COMMUNITY COMMISSION MEETING</p> <p>UNIVERSITY HIGHLANDS ELEMENTARY SCHOOL</p> <p>9388 TOWER ROAD</p>

	<u>PAGE</u>
1. MINUTES	
- Open Meeting of 2011 September 21	1 - 6
2. DELEGATION	
(a) Spokesperson: Mr. Brian Daniel Burnaby Arts Council Subject: Achievements of the Past Year and Plans and Strategies for Next Year	A
3. REPORT	
(a) Director's Report No. 9 2011 October 19	400 - 412
4. NEW BUSINESS	
5. INQUIRIES	
6. PUBLIC COMMENT/QUESTION PERIOD	
7. ADJOURNMENT	

CITY OF BURNABY
THE PARKS, RECREATION AND CULTURE COMMISSION

MINUTES

2011 SEPTEMBER 21

An 'Open' meeting of the Parks, Recreation and Culture Commission was held in the Council Chambers, City Hall, 4949 Canada Way, Burnaby, B.C., on Wednesday, 2011 September 21 at 19:07 hr.

PRESENT: Commissioner Dhaliwal in the Chair
Commissioners Alkins-Jang
Foley
Nasu
Calendino (Arrived at 19:20 hr.)
O'Neill
Purdy
School Trustee Wang

ABSENT: Commissioners Di Spirito
Peppard

STAFF PRESENT: D. Ellenwood, Director Parks, Recreation and Cultural Services
D. Hunter, Assistant Director-Parks
W. Scott, Assistant Director-Recreation
D. Nokony, Assistant Director-Cultural Services
D. O'Connor, Assistant Director-Golf Operations
H. Edwards, Manager-Parks Planning, Design and Development
D. Pelletier, Manager-Business Operations
T. Cheng, Recording Secretary

The Chair called the meeting to order.

MOVED BY COMMISSIONER ALKINS-JANG, SECONDED BY COMMISSIONER NASU:
"THAT the 'Open' Commission meeting do now convene."

CARRIED UNANIMOUSLY

The 'Open' Commission meeting convened in the Council Chambers at 19:07 hr.

MINUTES

MOVED BY COMMISSIONER O'NEILL, SECONDED BY COMMISSIONER ALKINS-JANG:
"THAT the Minutes of the 'Open' Meeting of 2011 July 20 be approved."

CARRIED UNANIMOUSLY

CORRESPONDENCE

MOVED BY COMMISSIONER ALKINS-JANG, SECONDED BY COMMISSIONER FOLEY:
"THAT the following items of correspondence be received."

CARRIED UNANIMOUSLY

- (a) The Acting City Clerk advised that City Council received a report re: Burnaby Social Sustainability Strategy and forwarded a copy of the report to the Parks, Recreation and Culture Commission for information.

- (b) Ms. Cheryl Stogren-Program Coordinator, Homeless outreach and Community Living Programs, Progressive Housing Society, requested the use of four large tents, bleachers, garbage cans and folding tables at the 6th annual "Homeless Action Week called Burnaby Connects!" on October 13th at Southside Community Church.

It was recommended:

THAT staff work with the Progressive Housing Society regarding the free use of tents, seating, garbage cans and folding tables for "Homelessness's Day of Awareness".

MOVED BY COMMISSIONER ALKINS-JANG, SECONDED BY COMMISSIONER FOLEY:
"THAT the recommendation be approved."

CARRIED UNANIMOUSLY

- (c) Tom and Josie Reamsbothom, 1035 North Road, Coquitlam, B.C., expressed concern regarding the current location of the outhouse/toilet in the park at the north end of North Road.

A staff notation appended to this correspondence advised that staff have had many discussions with the Reamsbothoms about the odour problems with the washroom in the Burnaby Mountain Conservation Area which is located across from their home on North Road. Staff have worked very hard to address these concerns, including modifying the washroom ventilation system, modifying our waste collection schedule, and other measures. None of these efforts have satisfactorily addressed the odour issues, particularly when the volume of use increases in summer and when the temperature increases. Staff are now investigating the relocation of the washroom further into the park, away from the residences on North Road. It will likely take several weeks to determine an optimum location, dismantle and remove the existing structure, prepare the new site and finally relocate the washroom. As soon as staff can determine a timeline for the relocation, we will inform the Reamsbothoms.

- (d) The Acting Deputy City Clerk advised that City Council received a report re: World Rivers Day 2011 and forwarded a copy of the report to the Parks, Recreation and Culture Commission for information.
- (e) Mr. Por Kong, Coordinator, and a group of table tennis players expressed concern regarding the recent price increase of annual passes and provided a number of suggestions for consideration.

A staff notation appended to this correspondence advised that staff met with members of the table tennis program and will provide a report once the consultation process has concluded.

- (f) The Acting Deputy City Clerk advised that City Council received a delegation regarding park naming and designation and adopted a motion to refer the delegation's presentation and request to the Parks, Recreation and Culture Commission for consideration.

It was recommended:

THAT Ms. Theresa Manning's request be referred to the Parks Names and Signs Committee for review and report at a future meeting.

MOVED BY COMMISSIONER ALKINS-JANG, SECONDED BY COMMISSIONER NASU:
"THAT the recommendation be approved."

CARRIED UNANIMOUSLY

REPORT

- (a) The Director Parks, Recreation and Cultural Services submitted his Report No. 8, dated 2011 September 21, covering the following items listed as 1 - 3.

MOVED BY COMMISSIONER PURDY, SECONDED BY COMMISSIONER NASU:
"THAT the Director's Report be received."

CARRIED UNANIMOUSLY

Item 1 – Community Commission meeting schedule - 2012 Commission meeting schedule - 2012

The proposed schedule for the 2012 Commission meetings was provided for consideration. It was proposed that in 2012, the community meetings be held in the Shadbolt Centre for the Arts on March 14, Burnaby Lake Sports Complex-West on May 16, and Bonsor Complex on October 17. The meetings will be advertised to the public.

It was recommended:

1. THAT approval be given for the 2012 Commission meeting schedule including the dates and locations for the Community Commission meetings.

MOVED BY COMMISSIONER ALKINS-JANG, SECONDED BY COMMISSIONER NASU:
"THAT the recommendation be approved."

CARRIED UNANIMOUSLY

- Commissioner Calendino arrived at the meeting at 19:20 hr.

Item 2 - Grade 5 bActive Program 2011-2012

In 2009 and 2010, Commission approved the Grade 5 bActive Program, which provided free bActive passes to all Grade 5 students in Burnaby. The primary objective of the Grade 5 bActive Program is to encourage Grade 5 students to participate in physical activity pursuits in their community and to help them establish a habit of being engaged in physical activity. The second year of the Grade 5 bActive program has just finished and both the number of students participating and the number of visits per students increased significantly. Students indicated overwhelmingly that the pass helped them become more active and that they used Burnaby recreation facilities more often. The program continues to be revenue neutral since students bring a paying parent or sibling when using services.

It was recommended:

1. THAT approval be given to continue the free Grade 5 bActive pass program on an annual basis.
2. THAT a copy of this report and a thank you letter be sent to Burnaby School District #41 for distribution.

MOVED BY COMMISSIONER PURDY, SECONDED BY COMMISSIONER ALKINS-JANG:
"THAT the two recommendations be approved."

CARRIED UNANIMOUSLY

Item 3 – George McLean Park Development Plan

To date 3.25 acres of land has been assembled for George McLean Park and now only two residential lots remain to be purchased. In 2005, through Rezoning Reference Number 05-10, Council approved use of community amenity funds in the amount of \$212,365 for the demolition of structures, site clearing and re-grading, and installation of an interim lawn and path system at the park. Before proceeding with further park development at this site, the community was asked to participate in a process to guide the development of George McLean Park. This report summarizes the results from the public consultation process and presents a development plan for approval.

It was recommended:

1. THAT the Development Plan for George McLean Park be approved as outlined in this report.

MOVED BY COMMISSIONER CALENDINO, SECONDED BY COMMISSIONER ALKINS-JANG:
"THAT the recommendation be approved."

CARRIED UNANIMOUSLY

NEW BUSINESS

MOVED BY COMMISSIONER O'NEILL, SECONDED BY COMMISSIONER ALKINS-JANG:
"THAT Commission donate four rounds of golf at one of Burnaby's 18 hole golf courses to the New Vista Society in support of their Annual Gala Fundraiser to be hold on 2011 October 20."

CARRIED UNANIMOUSLY

MOVED BY COMMISSIONER FOLEY, SECONDED BY COMMISSIONER ALKINS-JANG:
"THAT four green fees for Riverway Golf Course or Burnaby Mountain Golf Course be donated to Variety – The Children's Charity Annual Auction on 2011 November 06."

CARRIED UNANIMOUSLY

INQUIRIES

Commissioner Calendino advised that he received inquiries regarding the progress of the organization of 2012 B.C. Seniors' Games, the total number of sports and if bocce will be included.

The Director advised that the Burnaby organizing committee has been formed. Commissioner Peppard is the Director of Sports and he will organize the sports and venue preparation with staff. Bocce is planned to be one of the sports. There will be a total of 28 sports. The venue for bocce has not been decided yet. A significant number of members of the organizing committee went to observe the 2011 Games at Castlegar in Trail and brought back a lot of information. The next step will be for staff to provide a report to Council which will outline the budget needs for the organizing committee.

Commissioner Purdy inquired regarding the delegation and request referred by City Council to the Commission regarding park designation and naming of the parkland adjacent to Glenwood Elementary School.

The Director advised that the Commission received the issue under Correspondence and referred it to the Parks Names and Signs Committee for consideration and report at a future meeting.

ADJOURNMENT

MOVED BY COMMISSIONER ALKINS-JANG, SECONDED BY COMMISSIONER PURDY:
"THAT the 'Open' meeting do now adjourn."

CARRIED UNANIMOUSLY

The 'Open' Meeting adjourned at 19:40 hr.

Confirmed:



CHAIR

Certified Correct:



SECRETARY

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Commission Agenda
 Date2011 Oct. 19
 Delegations (a)

6584 Deer Lake Ave,
 Burnaby, BC V5G 3T7
 Ph: (604) 298 - 7322

Mara Cirotto
 Secretary of Parks, Recreation and Culture Commission
 City of Burnaby
 4949 Canada Way,
 Burnaby BC.
 V5G 1M2

August 2nd 2011

Dear Mara Cirotto,

Re: Request to present to the Parks, Recreation and Culture Commission 2011

I would like to respectfully request that the Burnaby Arts Council be granted some time before the Parks, Recreation and Culture Commission on October 19th 2011. The Burnaby Arts Council would like to make a short presentation outlining our achievements of the past year, and our plans, strategies and funding opportunities for the coming year.

We are excited about the direction in which the Burnaby Arts Council is moving and look forward to presenting our ideas to you. Thank you for the opportunity to further the development of a vibrant art and culture community in Burnaby.

Yours most sincerely,

Claire Halpern,

For Brian Daniel
 President
 Burnaby Arts Council

RECEIVED
 Parks, Recreation & Cultural Services

AUG 08 2011

Refer To MC	Initials
_____	_____
_____	_____

CITY OF BURNABY

PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT

DIRECTOR'S REPORT NO. 9, 2011

2011 OCTOBER 13

BURNABY PARKS, RECREATION AND CULTURE COMMISSION

Ladies and Gentlemen:

Your Director reports as follows:

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>PAGE</u>
1.	Playground Development Funding Request	400 - 403
2.	Summer Services Review	404 - 411
3.	Outdoor Ice Skating and Tobogganing	412

Respectfully submitted,



DAVE ELLENWOOD
Director Parks, Recreation and Cultural Services

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR
PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: PLAYGROUND DEVELOPMENT FUNDING REQUEST

RECOMMENDATIONS:

1. **THAT** the request from Gilmore Community School for playground development funding in the amount of \$2,250 be approved.
2. **THAT** Council be requested to authorize the City to enter into an agreement with the Burnaby School District for the contribution to the cost of the playground upgrade.

REPORT

The playground development funding opportunity has been available for Burnaby Elementary schools since 1990 and has provided funding to 41 different playground projects since its inception. During that time, the operating budget funding of \$9,000 has been fully spent 14 times, under spent 3 years, and Commission approved additional funding of \$9,000 five times.

At the Commission meeting of 2011 January 14, correspondence was received from a member of the Gilmore Community School Community Council (**Attachment #1**) requesting \$2,250 from the 2011 Annual Operating Playground Development Grant. This was Gilmore Community School's second request within a five-year period. At that time, there were three schools, Confederation Park Elementary School, Rosser Elementary School and Buckingham Elementary School, that met the first time request criteria. Therefore, the funding for 2011 was approved for the above-mentioned schools.

During the new business portion of the meeting, Commission approved "That the Operating Playground Development Grant be increased by an additional \$9,000 for a total of \$18,000 for 2011". As a result, Gilmore Community School was placed on a waiting list until 2011 October, as it was their second time request.

Commission approved the playground development funding requests from Westridge Elementary School and Brentwood Park Elementary School at their meeting of 2011 March 16 and from University Highlands Elementary School on 2011 April 20.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: PLAYGROUND DEVELOPMENT FUNDING
REQUEST

Page 2

In summary, the following are the 2011 playground development funding requests and the amounts of each one:

Confederation Park Elementary School	\$3,000.00
Rosser Elementary School	\$1,560.00
Buckingham Elementary School	\$3,000.00
Westridge Elementary School	\$1,509.75
Brentwood Elementary School	\$3,000.00
University Highland Elementary School	<u>\$3,000.00</u>
Total:	\$15,069.75

Therefore, a total of \$2,930 remains in the playground development funding. Gilmore Community School is the first school on the waitlist therefore is eligible to have their funding request of \$ 2,250 approved as per criteria # 6 (**Attachment #2**).

If Gilmore Community School's request is approved, there will be \$680.25 remaining in the playground development fund budget. The remaining schools on the waitlist, Cameron Elementary School, Windsor Elementary School, Montecito Elementary School, and Second Street Community School, each requested \$3,000 in funding for their playground project. Staff will notify these schools that there are insufficient funds for their requests.

In conclusion, it is recommended that Gilmore Community School be approved to receive \$2,250 from the 2011 Playground Development Operating Budget.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

LW:km

Attachments (2)

P:/admin/lw/commission/playgrounddevelopmentfundingrequest20111011.doc



GILMORE COMMUNITY SCHOOL

50 South Gilmore Avenue Burnaby, British Columbia V5C 4P5

Phone: 604-664-8703 Fax: 604-664-8772
Community Coordinator's Office: 604-664-8707

January 5, 2011

City of Burnaby
Parks, Recreation and Cultural Services Commission
101-4946 Canada Way
Burnaby, BC V5G 4H7

Commission Agenda	
Date	2011 Jan 19
Correspondence	(e)

Attention: Chair of Burnaby Parks, Recreation and Cultural Services Commission;

On behalf of the Gilmore Community Council (PAC) please accept this letter as our application for the 2011 Playground Development Grant.

Gilmore Community School has a playground project underway. We are beginning the first phase of transforming our intermediate playground, and will start by replacing our swings. Outlined below is the break down of the total cost, based on estimates received, of the project. Included are the funds raised by the Council.

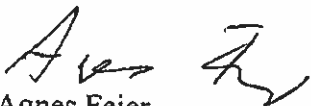
Total cost of swing components:	\$4500.00
Funds raised by Gilmore PAC:	\$2250.00
Amount Requesting from Grant:	\$2250.00

The Gilmore Community Council has received approval from the Burnaby School District to install the playground equipment this year and to cover the installation costs. We are requesting a grant of \$2250.00 to enable the students and the community at large to enjoy an improved playground this year.

If you have any questions please contact me at 604-723-1837 or by email at laszlo40@shaw.ca

Thank you for your consideration of our request.

Sincerely,


 Agnes Fejer
 Member of the Gilmore Community Council
 Gilmore Community School

RECEIVED
 Parks, Recreation & Cultural Services
 JAN - 5 2011

Refer To	Initials
<u>me</u>	<u> </u>
<u> </u>	<u> </u>

2:35 pm

NOTE
 Item 1 of the Director's Report No.1 - Page 400 refers to this matter.

CRITERIA FOR PLAYGROUND DEVELOPMENT FUNDING REQUESTS

1. Funding is available and approved in the Annual Operating Budget.
2. The project is initiated and cost shared by a Parent/Citizen Group. The Parent/Citizen Group must have 50% of the project cost raised at the time of the request. The Playground Development grant will provide matching funds up to a maximum of \$3,000. The Playground Development grant is available to Burnaby Elementary schools.
3. Projects are considered on a first come, first served basis. Requests received will be time dated. The first opportunity to submit a request is on the first working day of the new year and then throughout the year.
4. The facility will be accessible to the public and thus provide a public benefit beyond serving the school children during school hours.
5. That Parks, Recreation & Cultural Services staff be allowed input into the design process.
6. That any subsequent grant request received within five years of the first approved request is initially placed on a wait list until October 01 of the current year. At that time any requests on the wait list will be reviewed in the order they were submitted. Should funds remain available as of October 01, the applicant making the subsequent request may receive approval for the funding.
7. That the Burnaby School Board has approved the project and the installation of the playground in that current year.
8. That the criteria be expanded to include the purchase and planting of trees and/or shrubs for the playground area or garden projects.

OPERATIONAL GUIDELINE

In the event the Playground Development Fund is completely allocated prior to year end; staff will advise Commission of the grant status and status of grant requests for their consideration.

CL:mc

Revised 2009 February 10
P:/...admin/cl/commission/playground grant criteria.doc

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR
PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2011 SUMMER SERVICES REVIEW

RECOMMENDATION:

1. **THAT** this report be received for information purposes.

REPORT**BACKGROUND**

During the summer months, Burnaby Parks, Recreation & Cultural Services provides a continuum of safe, high quality and fun opportunities for people of all ages to participate, connect, celebrate, create and play. Despite the poor weather this summer, the Department's day camps, playgrounds, drop in services, facilities, festivals and special events continued to be enjoyed by Burnaby residents of all ages.

The following information provides some highlights from the Recreation and Cultural Service Divisions' summer services. **Attachment #1** provides a detailed overview of participation numbers for 2011 summer.

RECREATION SERVICES

Once again, the community enjoyed activities close to home, although this summer inclement weather affected participation levels in some areas. However, due to the wide range of recreational opportunities within the Division's services and programs, overall registration and participation levels were consistent with 2010.

Playground Service

In response to previous years' participation trends and customer requests, playground service hours were adjusted this year to include more weekend times and offer additional service in high need areas. The community responded positively to these changes as varieties of opportunities were offered throughout the days and into the early evening, seven days a week. Staff facilitated unique, unstructured play experiences by utilizing the wading pools and water features, leading games, crafts, stories and songs. The Teen Volunteer program once again supported this free service in the community, while continuing to provide our future community leaders with training and mentorship to further develop their leadership skills.

Youth Services

Creekside Youth Centre was successful in obtaining a SOGO Active Grant to purchase "4 Magellan eXplorist GC" GPS units and introduce Geo-caching to Burnaby's young people through the Creekside Cache Chase. Every Wednesday the youth organized themselves in teams of 2-5 people and were given the coordinates/GPS units. The first team to find the cache and return to the centre received a prize; approximately 30 youth participated each week. Geo-caching is a healthy, outdoor activity that youth will continue to participate in throughout the year.

Community Arts

Free public interactive performances were offered in various Burnaby parks, focusing on celebrating diversity in Burnaby. TOHIO shared traditional stories and rhythms of Africa and Boris Sichon, took community members on a magical tour, sharing amazing instruments from his travels to more than 40 countries, with all who attended. Unfortunately, the poor weather this year negatively affected participation numbers, but the community members who braved the unsettled weather thoroughly enjoyed themselves.

Day Camps, Preschool and Specialty Programs

Registration in these program areas increased in 2011 compared to 2010. New services and programs in 2011 included: Before and After Care Camp at Edmonds and Wesburn Centres, Preschool at Forest Grove School, and a variety of preschool outreach programs. Increased participation numbers compared to last year were evident in Golf Camps, Child and Teen Art Camps at Bonsor, Kamp Kaleidoscope at Kensington and Camp Madawaska.

Outdoor Pools

New to Central Park Pool this year was a noon hour drop-in Masters Swim Program. Participants ranged in skill from beginner to advanced. The program was so successful that it has been moved indoors to Eileen Dailly Pool this fall. While registration numbers in upper level/lifeguarding courses saw a decrease this year, children's swim lessons registration continued to be strong with a noticeable increase in requests for private lessons.

2011 Recreation Participation Highlights

- 33,878 visits to neighborhood playground programs
- 2,824 participants in registered day camps
- 1,735 participants in registered preschool programs
- 1,856 participants in registered swim lessons (outdoor pools only)
- 49,716 outdoor swim drop-ins
- 3,612 drop-in visits to youth centres
- 10,390 hours contributed by volunteers
- 8,525 participants in community special events

CULTURAL SERVICES

The summer months bring a change in student needs, interests and availabilities with school out and people on vacation, so the Burnaby Village Museum, Burnaby Art Gallery and Shadbolt Centre for the Arts responded to these changes with a variety of programs and events, well into September.

Burnaby Art Gallery

Fine art programs for children and adults of all ages filled the Fireside Room, as well as the garden/veranda with over 1,000 participants. New work by acclaimed artist Ann Kipling was presented. Lively and well attended public discussions led by Ian Thom, Curator at Vancouver Art Gallery, and Rosemarie Tovell, former Curator of Prints at the National Gallery of Canada were offered. The BAG also hosted artists, artworks, and performances from the Burnaby Centre of Mental Health and Addiction on the veranda during Discovery Day as part of an ongoing outreach project.

Burnaby Village Museum

“Free for Forty” at the Museum has meant more than a dramatic increase in visitor statistics this year, it has also made it easier for the BVM to reach its goal of increasing the number of community partner collaborations. Four local photography clubs were featured on site for weekly displays and demonstrations. These community groups benefited from the exposure to the thousands of visitors every day and saw success in recruiting new members.

Another new partnership that was met great success was with the Burnaby Arts Council (BAC) Summer Theatre program. Weekly performances of “Selera and the Temple of Zoom” were hugely popular with the onsite day camps, which expanded programming to much younger audiences.

Shadbolt Centre for the Arts

A variety of festivals and special events occurred at the centre and in the Deer Lake Park Festival Lawn: Discovery Day Festival, Vancouver Symphony Concert in the Park, Burnaby Blues + Roots Festival, two Salsa evenings and three concerts along with additional programming in Civic Square.

Concerts

Weather proved to be a challenging factor this summer, with poor conditions through most of July. Unfortunately, attendance for the VSO Concert in the Park was most affected by the rain. However, despite falling rain for at least three concerts, Kid Cudi, The Black Keys and The Tragically Hip, sold out audiences were recorded for the Live Nation produced concert series at Deer Lake Park.

Salsa Evenings

New to the Shadbolt program for this summer were two evenings of salsa dancing in Spirit Square, in partnership with World Dance Co. of Burnaby. Participants were introduced to social Latin dance through lessons and demonstrations.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: 2011 Summer Services Review

Page 4

Burnaby Blues + Roots Festival

The highlight of the summer season was the 12th annual Burnaby Blues + Roots Festival held on 2011 August 13. Under beautiful sunny skies and warm temperatures the 6,987 ticket holders enjoyed headliners k.d. lang and John Mayall with supporting artists Imelda May, Matt Andersen, The Secret Sisters, Current Swell and Ben Rogers and The Black Oats.

Civic Square

A lively program of events and activities animated Civic Square during July and August through the combined efforts of Cultural Services, Recreation Services and the Burnaby Public Library. Cultural performances, music, movies, storytelling and visual arts project were all part of the programming at this unique space.

2011 Cultural Services Participation Highlights

- 2,199 total program visits
- 730 participants in registered programs
- 66,500 visitors to the BVM for July and August
- 38,800 visitors Deer Lake Park for concerts, festivals and special events
- 247 volunteers working 5,427 hours to support activities at the facilities

CONCLUSION

A significant portion of the Department's services to the community occurs during this concentrated time period of summer. Consequently, the vast array of opportunities that includes playground services, day camps, festivals, special events, and volunteer experiences allow the community to connect and experience Burnaby's vibrant spirit.

Staff is currently reviewing this summer's offerings, in order to begin planning summer services for 2012 ensuring they respond to the community's needs and interests.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

105 KA:km

Attachment

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Summer Services Report 2011 - Overview of Participation

Program Name and Target Age(s) and Location	Participants Registered or Participant Visits 2010	Participants Registered or Participant Visits 2011	Notes
PLAYGROUND DROP-IN			
Average Daily Attendance	84 drop-in visits per day per site	74 drop-in visits per day per site	Poor weather in July and redistribution of service from spray parks to parks with higher needs and less facilities
Total Summer Attendance at all Playground programs	42,845 total drop in visits	33,878 total drop in visits	Same as above
DAY CAMPS- CHILD AND TEEN			
TOTAL Camp Registrations	2,735 registered	2,824 registered	
Cameron Pre-Camp	52	43	
Cameron's Full-on Fun (4-8 years) Cameron Complex	116	108	
Camp Adventure (6-12 years) Edmonds Centre	163	192	Started a week late and ran a week later
Before and After Camp Care Edmonds/Wesburn	0	120	New service
Camp Madawaska (6-13 years) Warner Loat Park	299	329	(42 on waitlist)
Fun with French Camp (6-11 years) Marlborough Elementary and Charles Rummel Centre	130	0	Not offered this year due to partner agency limitations
Groovie Girls-Sports & Craft Camp (6-12 yrs) Bill Copeland Sport Centre	65	75	
Heritage Adventure Camp (6-12 years) Burnaby Village Museum	175	160	
Kamp Kaleidoscope (5-7 years) Kensington Complex	87	122	
Sports Adventure Camp (6-12 years) Cameron Complex	46	74	
Sports Camp (9-12 years) Bonsor Complex	142	174	
Sports Camp (6-13 years) Bill Copeland Sports Complex	294	264	Reduced participation in 9-12 age group
Sun Ventures (6-10 years) Willingdon Community Centre	60	47	
Super Summer Camps (5-11 years) Wesburn Community Centre	229	241	
Tiny Tots Camp Bill Copeland Sports Complex	141	167	

Program Name and Target Age(s) and location	Participants Registered or Participant Visits 2010	Participants Registered or Participant Visits 2011	Notes
Wee Ventures Bonsor & Willingdon	385	346	
The Xzone Junior and Senior Camps (6-12 years) Bonsor Complex	351	362	Increase in 9-12 age group
<u>SPECIALTY PROGRAMS – CHILD AND TEEN - RECREATION</u>			
TOTAL Specialty Program Registration	3,617	3,913	
Children's & Teen's Art Camps Bonsor Complex	502	602	
Junior and Youth Golf Camps (7 to 18 years) Riverway and Burnaby Mountain Golf Courses	2,582	2,802	
Skateboard Camps (7-14 years) Confederation Park & Bonsor Park	58	56	
Racquet Camps (6-15 years) Cameron Complex	148	100	
Tennis Lessons (5-16 years) Summer Art Days (6-13 years) Burnaby Art Gallery	90	101	21 participants on waitlist
Kinderventures (5-6 years) Willingdon Community Centre	165	167	
Girls Summer Club (5-7 years) Bonsor Complex	22	24	
	50	61	
<u>SPECIALTY PROGRAMS – CHILD AND TEEN – CULTURAL SERVICES</u>			
Total Program Registration		433	
Visual Arts		150	
Ceramic Arts		17	
Dance		30	
Theatre and Literary Arts		98	
Music		78	
Outreach Visual & Dance Programs at Eastburn & ED Pool		60	
<u>SUMMER PRESCHOOL PROGRAMS</u>			
Total Preschool Programs - Recreation	1,812	1,735	
Total Preschool Programs - Cultural Services	n/a	345	Expanded outreach preschool programs

YOUTH SERVICES		
TOTAL Youth Drop-in Visits	6,540	5,004
Pre-Teen Drop-In Programs (6-12 years) Eastburn Community Centre	1,807 drop-ins	920 drop-ins Eastburn did not have a gym space in 2011
Friday Night at the Dive In (12-16 years) Robert Burnaby Pool	612 drop-ins	162 visits Very poor weather in June and July
Kensington Kool-Down (10-16 years) Kensington Pool	350 visits	45 visits Dates were June 24, July 08, 15, 22 – all bad weather days
McPherson Moonlight Swim (10-16 years) McPherson Pool	406 visits	265 visits Poor weather in July
Youth Centre Visits (10-18 years) (including Late Night programs at Eastburn and Bonsor) K.R.I.B./South Central/Creekside/Summit	3,383 drop-ins	3,612 drop-ins New this year was "Baseball for Teens" with 158 youth participating. No late night program at Eastburn this year due to facility re-location
Youth Centre Programs and Out Trips (10-18 years) K.R.I.B./South Central/Creekside/Summit	308 registered	218 registered Less bus availability for out trips, so focused on centre based physical activities
OUTDOOR SWIMMING POOLS		
Outdoor Swim Lessons	1,844 in lessons	1,856 in lessons
Outdoor Swim Drop-In	54,506 visits	49,716 visits Lower due to poor weather
COMMUNITY ARTS		
Playground Artist Visits	1,015 visits	655 visits Poor weather on performance days; one performance cancelled
Special Event Art Experiences	625 visits	189 visits
CULTURAL SERVICES PROGRAMS – Adults		
Blacksmithing and Garden Tour Burnaby Village Museum	n/a	11
Varied Programs – Summer Format Shadbolt Centre for the Arts	n/a	181 Salsa dance program very popular.
SPECIAL EVENTS		
Burnaby Blues and Roots Festival	4,500 visits	8,000 visits 6,987 ticket holders
Canada Day Burnaby Village Museum	8,536 visits	10,897 visits
Canada Day Ron McLean Park	2,000 visits	2,000 visits New site in 2011
Discovery Day Deer Lake Park	1,500 visits	1,800 visits Collaborative project of CSD and the BAC
Kensington Community Day Kensington Park	1,000 visits	3,500 visits
Live Nation Concerts		27,000 3 sold-out concerts through June and July

SPECIAL EVENTS (Continued)

Movie Nights Civic Square	1,187 visits	1,130 visits	Only did one of the three films in English, had double the amount of families come out to the film in mandarin as last year
Moonlight Movie Swangard Stadium	1,000 visits	770 visits	
Sundays in Civic Square Civic Square	375 visits	1,000 visits	
VSO Deer Lake Park	10,000 visits	2,000 visits	Incliment weather
Wesburn Day Wesburn Park	350 visits	487 visits	Great weather
Willingdon Heights Community Day Willingdon Heights Community Centre	250 visits	350 visits	Great weather

ALLERGY INITIATIVES

Children with Life-threatening allergies participating in programs	59 registered	51 registered	Numbers may reflect some repeat registrations
Children with Non-life-threatening allergies participating in programs	81 registered	71 registered	Numbers may reflect some repeat registrations

ACCESS SERVICES

Teen Summer Extravaganza (13 -19 years) Burnaby Youth Centres	70 registered	51 registered	
Adapted Canoe Day Deer Lake Beach	35 registered	25 registered	
Children supported at day camps with assistance from 1:1 support workers	32 registered	14 registered	(38 registered weeks of support)

VOLUNTEERS

Summer Volunteer Orientation	180 participated	294 participated 218 applicants	
Total Number of Volunteer Hours – Recreation Activities	n/a	10,390 hours	
Total Number of Volunteer Hours – Cultural Services Activities		5,427 hours	

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Item	3
Director's Report No.	9
Meeting	2011 Oct 19

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: OUTDOOR ICE SKATING AND TOBOGGANING

RECOMMENDATION:

1. **THAT** this report be received for information purposes.

REPORT

In 1979 and again in 1981, the Commission endorsed a policy not to encourage ice skating on Deer Lake, Burnaby Lake, Central Park ponds, Burnaby Mountain Golf Course ponds or tobogganing on Burnaby Mountain.

Skating is not recommended on the lakes and ponds due to the many potentially dangerous areas. Burnaby's lakes and ponds are fed by streams which are moving water, creating unstable ice conditions. The weather on the west coast rarely creates safe outdoor skating conditions. There needs to be long periods of below zero centigrade temperatures in order to freeze a significant layer of ice on the lakes. Staff do not monitor the condition of the ice. The steep slopes and many obstacles create unsafe tobogganing conditions on Burnaby Mountain.

The Commission continues to implement this policy of not encouraging the above mentioned activities. All appropriate signs will be installed by 2011 November 04, and will remain posted until 2012 March 11.

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DH:tc
p:\tc\dh\outdoor ice skating and tobogganing